

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☒ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☐ The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing.
Objectives:
- ☒ Apply for additional rental vouchers:
 - Section 8 vouchers to increase allocation by 1,000 vouchers (30%) over five years. (Accomplished - 2000)
 - ☒ Reduce public housing vacancies:
 - Not to exceed 3% vacancy rate.
 - ☒ Leverage private or other public funds to create additional housing opportunities:
 - Tax Credit Program.
 - Rental Housing Trust Fund.
 - ☐ Acquire or build units or developments
 - ☒ Other (list below)
 - Shelter Plus – 37 units (New - 2002)
- ☒ PHA Goal: Improve the quality of assisted housing.
Objectives:

- ☒ Improve public housing management: (PHAS score) 90.0
 - ☒ Improve voucher management: (SEMAP score) 85.0 (Updated for 2003).
 - ☒ Increase customer satisfaction:
 - Achieve a rating of 6 or higher in the Resident Satisfaction Assessment Sub System (RASS) of the Public Housing Assessment System (PHAS).
 - ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Develop strategies and training for PH managers and staff to obtain a high rating on the Resident Service and Satisfaction Survey.
 - ☒ Renovate or modernize public housing units:
 - 779 units. (Updated - 2002)
 - ☒ Demolish or dispose of obsolete public housing:
 - ☒ Provide replacement public housing:
 - ☒ Provide replacement vouchers:
 - ☐ Other: (list below)
- ☒ PHA Goal: Increase assisted housing choices.
- Objectives:
- ☐ Provide voucher mobility counseling:
 - ☒ Conduct outreach efforts to potential voucher landlords (Subject to market rental conditions)
 - ☒ Increase voucher payment standards (Subject to market rental conditions)
 - ☒ Implement voucher homeownership program:
 - ☒ Implement public housing or other homeownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☒ Other: (list below)
 - Geographical Wait List

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment.
- Objectives:
- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Anticipate the first lower income families will move into higher income projects and higher income families will move into lower income projects in January 2002.

- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☒ Other: (list below)
 - HOPE VI Projects:
 - Mayor Wright Homes, Honolulu, Hawaii (Submitted, not awarded – CY 2000)
 - Kuhio Park Terrace, Honolulu, Hawaii (Submitted, not awarded – CY 2001.
 - However, HCDCH resubmitted a HOPE VI grant application to HUD for Kuhio Park Terrace – Honolulu, Hawaii in December 2002.)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households.

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
 - Annually assist 300 public housing residents to attain their goals for economic self-sufficiency.
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☒ Other: (list below)
 - Encourage and support resident participation in an existing Individual Development Account (IDA).
 - Provide measures and opportunities to increase the income of residents to complement deconcentration and income targeting.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing.

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☒ Other: (list below)
 - Posting of fair housing posters at all projects and office sites. (Accomplished – 2001)
 - On-going efforts to educate and provide information to the general public and to landlords.
 - On-going training to educate staff.
 - Designate a Fair Housing Officer. (Accomplished - 2000)
 - Establish a complaint process. (Accomplished - 2000)
 - Update “Fair Housing Analysis of Impediments in the State of Hawaii Report.” (Changed to 2003)
 - Implement the Section 504 and ADA transition plans. (On-going)

Other PHA Goals and Objectives: (list below)

Improve the housing delivery system through cost-effective management of federal and State government programs and resources.